



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	172002N001	150260	11311100		10,514,708.00	10,514,708.00	3,391,842.00	3,391,842.00	0.00
02CD14	172002N001	150260	11312100		88,312.00	88,312.00	28,488.00	28,488.00	0.00
02CD14	172002N001	150260	11321100		7,050,003.00	7,050,003.00	1,854,248.00	1,800,596.36	0.00
02CD14	172002N001	150260	12211108		3,284,336.00	3,284,336.00	821,085.00	422,584.50	0.00
02CD14	172002N001	150260	13111100		49,212.00	49,212.00	12,303.00	11,463.31	0.00
02CD14	172002N001	150260	13211100		175,362.00	175,362.00	0.00	0.00	0.00
02CD14	172002N001	150260	13231100		847,144.00	847,144.00	0.00	0.00	0.00
02CD14	172002N001	150260	13231108		82,748.00	82,748.00	0.00	0.00	0.00
02CD14	172002N001	150260	13321100		207,147.00	207,147.00	51,789.00	44,789.72	0.00
02CD14	172002N001	150260	13431100		29,093.00	29,093.00	8,727.00	8,343.85	0.00
02CD14	172002N001	150260	14111201		585,391.00	585,391.00	135,707.37	128,117.71	23,216.23
02CD14	172002N001	150260	14111203		207,190.00	207,190.00	43,165.00	38,215.56	0.00
02CD14	172002N001	150260	14111208		69,558.00	69,558.00	14,492.00	6,898.35	1,366.22
02CD14	172002N001	150260	14211201		210,201.00	210,201.00	105,105.00	104,748.99	0.00
02CD14	172002N001	150260	14211203		153,474.00	153,474.00	38,373.00	36,351.97	0.00
02CD14	172002N001	150260	14311200		237,206.00	237,206.00	118,604.00	118,222.56	0.00
02CD14	172002N001	150260	14411200		265,399.00	265,399.00	72,985.00	26,340.98	228,944.69
02CD14	172002N001	150260	14431200		37,618.00	37,618.00	10,345.00	1,501.75	17,261.84
02CD14	172002N001	150260	15111200		635,199.00	635,199.00	158,799.00	158,456.25	0.00
02CD14	172002N001	150260	15411100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
02CD14	172002N001	150260	15411107		104,375.00	104,375.00	0.00	0.00	0.00
02CD14	172002N001	150260	15411218		867,386.00	867,386.00	0.00	0.00	0.00
02CD14	172002N001	150260	15441100		96,131.00	96,131.00	32,043.00	28,369.63	0.00
02CD14	172002N001	150260	15451100		21,513.00	21,513.00	8,067.00	7,488.61	0.00
02CD14	172002N001	150260	15451108		2,202.00	2,202.00	552.00	253.82	0.00
02CD14	172002N001	150260	15451109		154,195.00	154,195.00	46,260.00	40,219.82	0.00
02CD14	172002N001	150260	15451110		283,810.00	283,810.00	121,632.00	117,059.56	0.00
02CD14	172002N001	150260	15461100		4,165.00	4,165.00	1,041.00	940.61	0.00
02CD14	172002N001	150260	15461151		291,600.00	291,600.00	72,900.00	70,326.56	0.00
02CD14	172002N001	150260	15471100		15,495.00	15,495.00	0.00	0.00	0.00
02CD14	172002N001	150260	15471108		350.00	350.00	0.00	0.00	0.00
02CD14	172002N001	150260	15911100		1,311,276.00	1,311,276.00	327,819.00	291,528.13	0.00
02CD14	172002N001	150260	17131100		36,754.00	36,754.00	0.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	172002N001	150260	17132100		19,994.00	19,994.00	0.00	0.00	0.00
02CD14	172002N001	150260	17141100		57,364.00	57,364.00	21,512.00	21,512.00	0.00
02CD14	172002N001	150260	21521100		800,000.00	800,000.00	800,000.00	0.00	0.00
02CD14	172002N001	150260	25311100		100,000.00	100,000.00	100,000.00	0.00	0.00
02CD14	172002N001	150260	25411100		1,800,000.00	1,800,000.00	600,000.00	0.00	0.00
02CD14	172002N001	150260	291121A7		750,000.00	750,000.00	750,000.00	0.00	0.00
02CD14	172002N001	150260	298121A7		100,000.00	100,000.00	0.00	0.00	0.00
02CD14	172002N001	150260	33911100		1,300,000.00	1,300,000.00	1,050,000.00	0.00	0.00
02CD14	172002N001	150260	39811200		370,497.00	370,497.00	126,214.00	125,872.00	0.00
02CD14	172002N001	150260	39811208		26,013.00	26,013.00	7,074.00	5,223.00	0.00
02CD14	172002N001	150260	39821100		102,122.00	102,122.00	34,041.00	865.20	0.00
02CD14	172002N001	150260	39821108		1,774.00	1,774.00	0.00	0.00	0.00
02CD14	172002N001	150260	44191177		3,421,700.00	3,421,700.00	1,536,000.00	1,536,000.00	1,536,000.00
02CD14	172002N001	150260	44191178		2,722,300.00	2,722,300.00	1,536,000.00	0.00	0.00
02CD14	172002N001	150260	44811100		500,000.00	500,000.00	500,000.00	0.00	0.00
02CD14	172002N001	150260	511121A7	A26NR0119	100,000.00	100,000.00	0.00	0.00	0.00
02CD14	172002N001	150260	515121A7	A26NR0119	300,000.00	300,000.00	0.00	0.00	0.00
02CD14	172002N001	150260	541121A7	A26NR0120	1,028,300.00	1,028,300.00	0.00	0.00	0.00
02CD14	172002N001	150260	567121A7	A26NR0121	1,000,000.00	1,000,000.00	0.00	0.00	0.00
02CD14	181298M002	111160	799121A7		63,226,382.00	0.00	0.00	0.00	0.00
02CD14	181298M002	111G60	799921A7		116,968,808.00	116,968,808.00	0.00	0.00	0.00
02CD14	181298M002	111H60	799121A7		0.00	63,226,382.00	12,740,286.13	0.00	0.00
02CD14	181298M002	150460	79211189		3,350,000.00	3,350,000.00	3,350,000.00	0.00	0.00
02CD14	181298M002	150460	79211191		300,000.00	300,000.00	0.00	0.00	0.00
02CD14	181298M002	150460	799911A5		300,000.00	300,000.00	0.00	0.00	0.00
02CD14	181298M002	150460	799911A6		200,000.00	200,000.00	0.00	0.00	0.00
02CD14	181298M002	25P164	79911100		0.00	411,599.71	28,975.00	0.00	0.00
02CD14	181298M002	25P664	79911100		0.00	133,100.36	8,322.60	0.00	0.00
02CD14	216089E190	150260	11311100		27,970,444.00	27,970,444.00	9,022,725.00	9,022,725.00	0.00
02CD14	216089E190	150260	11321100		1,593,222.00	1,593,222.00	419,040.00	406,894.72	0.00
02CD14	216089E190	150260	12211108		2,664,118.00	2,664,118.00	666,030.00	342,782.98	0.00
02CD14	216089E190	150260	13111100		11,231.00	11,231.00	2,808.00	2,616.35	0.00
02CD14	216089E190	150260	13211100		41,670.00	41,670.00	0.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	216089E190	150260	13221100		3,389.00	3,389.00	1,410.00	905.80	0.00
02CD14	216089E190	150260	13231100		203,969.00	203,969.00	0.00	0.00	0.00
02CD14	216089E190	150260	13231108		15,259.00	15,259.00	0.00	0.00	0.00
02CD14	216089E190	150260	13411100		146,810.00	146,810.00	121,493.78	121,493.78	0.00
02CD14	216089E190	150260	13431100		21,280.00	21,280.00	6,384.00	6,095.15	0.00
02CD14	216089E190	150260	14111201		146,710.00	146,710.00	34,010.46	32,108.37	5,818.34
02CD14	216089E190	150260	14111203		21,648.00	21,648.00	4,510.00	3,992.87	0.00
02CD14	216089E190	150260	14111208		12,826.00	12,826.00	2,672.00	1,271.86	251.92
02CD14	216089E190	150260	14211201		60,556.00	60,556.00	30,280.00	30,177.43	0.00
02CD14	216089E190	150260	14311200		103,672.00	103,672.00	51,838.00	51,671.28	0.00
02CD14	216089E190	150260	14411200		68,629.00	68,629.00	18,873.00	6,811.46	59,202.35
02CD14	216089E190	150260	14431200		6,638.00	6,638.00	1,826.00	265.00	3,045.99
02CD14	216089E190	150260	15111200		109,324.00	109,324.00	27,330.00	27,271.01	0.00
02CD14	216089E190	150260	15411100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
02CD14	216089E190	150260	15411107		81,750.00	81,750.00	0.00	0.00	0.00
02CD14	216089E190	150260	15411208		7,115.00	7,115.00	0.00	0.00	0.00
02CD14	216089E190	150260	15411218		120,363.00	120,363.00	0.00	0.00	0.00
02CD14	216089E190	150260	15441100		296,126.00	296,126.00	98,709.00	87,393.11	0.00
02CD14	216089E190	150260	15451100		809.00	809.00	303.00	281.28	0.00
02CD14	216089E190	150260	15451108		314.00	314.00	78.00	35.89	0.00
02CD14	216089E190	150260	15451109		51,398.00	51,398.00	15,420.00	13,406.60	0.00
02CD14	216089E190	150260	15451110		14,422.00	14,422.00	6,180.00	5,947.68	0.00
02CD14	216089E190	150260	15461100		3,955.00	3,955.00	990.00	894.53	0.00
02CD14	216089E190	150260	15461151		64,800.00	64,800.00	16,200.00	15,628.12	0.00
02CD14	216089E190	150260	15471100		3,723.00	3,723.00	0.00	0.00	0.00
02CD14	216089E190	150260	15481100		137,023.00	137,023.00	68,512.00	47,366.56	0.00
02CD14	216089E190	150260	15911100		315,592.00	315,592.00	78,897.00	70,162.79	0.00
02CD14	216089E190	150260	17131100		36,754.00	36,754.00	0.00	0.00	0.00
02CD14	216089E190	150260	39811208		5,381.00	5,381.00	1,463.00	1,080.00	0.00
02CD14	216089E190	150260	39821100		29,594.00	29,594.00	9,865.00	0.00	0.00
02CD14	216089E190	150260	39821108		382.00	382.00	0.00	0.00	0.00
02CD14	216089E190	150460	25311100		50,000.00	50,000.00	0.00	0.00	0.00
02CD14	216089E190	150460	25411100		50,000.00	50,000.00	0.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	216089E190	150460	44191177		4,707,000.00	4,707,000.00	855,810.00	855,810.00	3,851,145.00
02CD14	221063E200	111260	12111100		5,411,431.00	5,411,431.00	1,248,789.00	685,471.00	4,724,156.47
02CD14	221063E200	150260	11311100		63,891,733.00	63,891,733.00	20,211,535.00	20,211,535.00	0.00
02CD14	221063E200	150260	11312100		7,443,072.00	7,443,072.00	2,400,990.00	2,400,990.00	0.00
02CD14	221063E200	150260	11321100		23,436,555.00	23,436,555.00	6,164,134.00	5,980,469.83	0.00
02CD14	221063E200	150260	12111100		18,167,829.00	18,167,829.00	4,213,575.00	3,957,321.00	12,802,557.98
02CD14	221063E200	150260	12211108		16,318,631.00	16,318,631.00	4,079,658.00	2,093,281.48	0.00
02CD14	221063E200	150260	13111100		343,164.00	343,164.00	85,791.00	79,728.17	0.00
02CD14	221063E200	150260	13211100		1,283,778.00	1,283,778.00	0.00	0.00	0.00
02CD14	221063E200	150260	13221100		23,462.00	23,462.00	11,730.00	7,044.93	0.00
02CD14	221063E200	150260	13231100		10,222,059.00	10,222,059.00	151,781.02	151,781.02	0.00
02CD14	221063E200	150260	13231108		1,253,613.00	1,253,613.00	0.00	0.00	0.00
02CD14	221063E200	150260	13311100		2,547,746.00	2,547,746.00	636,938.00	575,928.28	0.00
02CD14	221063E200	150260	13321100		2,034,471.00	2,034,471.00	508,620.00	438,556.92	0.00
02CD14	221063E200	150260	13411100		1,326,890.00	1,326,890.00	1,098,078.37	1,093,870.77	0.00
02CD14	221063E200	150260	13431100		1,244,748.00	1,244,748.00	373,425.00	355,409.50	0.00
02CD14	221063E200	150260	14111201		11,923,923.00	11,923,923.00	2,764,259.92	2,609,663.87	549,259.17
02CD14	221063E200	150260	14111203		1,364,153.00	1,364,153.00	284,198.00	251,610.94	0.00
02CD14	221063E200	150260	14111208		1,053,786.00	1,053,786.00	219,540.00	104,504.75	20,696.55
02CD14	221063E200	150260	14211201		2,348,019.00	2,348,019.00	1,174,011.00	1,170,034.54	0.00
02CD14	221063E200	150260	14211203		1,676,518.00	1,676,518.00	577,236.52	397,059.00	0.00
02CD14	221063E200	150260	14311200		3,699,972.00	3,699,972.00	1,565,288.24	1,561,013.12	0.00
02CD14	221063E200	150260	14411200		2,340,179.00	2,340,179.00	643,549.00	232,263.95	2,018,739.84
02CD14	221063E200	150260	14431200		246,174.00	246,174.00	67,698.00	9,827.54	112,962.28
02CD14	221063E200	150260	15111200		4,995,769.00	4,995,769.00	1,248,942.00	1,246,246.23	0.00
02CD14	221063E200	150260	15411100		252,000.00	252,000.00	252,000.00	224,000.00	0.00
02CD14	221063E200	150260	15411107		1,142,825.00	1,142,825.00	0.00	0.00	0.00
02CD14	221063E200	150260	15411218		6,854,247.00	6,854,247.00	0.00	0.00	0.00
02CD14	221063E200	150260	15441100		4,568,914.00	4,568,914.00	1,522,971.00	1,306,909.63	0.00
02CD14	221063E200	150260	15451100		206,723.00	206,723.00	77,520.00	71,930.76	0.00
02CD14	221063E200	150260	15451108		32,935.00	32,935.00	8,235.00	3,767.04	0.00
02CD14	221063E200	150260	15451109		1,485,117.00	1,485,117.00	445,536.00	385,805.21	0.00
02CD14	221063E200	150260	15451110		616,141.00	616,141.00	264,060.00	253,400.05	0.00



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02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221063E200	150260	15461100		68,791.00	68,791.00	17,199.00	14,739.78	0.00
02CD14	221063E200	150260	15461151		4,455,176.00	4,455,176.00	1,113,795.00	1,074,031.14	0.00
02CD14	221063E200	150260	15471100		259,535.00	259,535.00	0.00	0.00	0.00
02CD14	221063E200	150260	15471108		22,100.00	22,100.00	0.00	0.00	0.00
02CD14	221063E200	150260	15481100		3,460,629.00	3,460,629.00	1,730,315.00	1,168,159.57	0.00
02CD14	221063E200	150260	15491106		220,000.00	220,000.00	0.00	0.00	0.00
02CD14	221063E200	150260	15511100		16,731.00	16,731.00	4,563.00	4,441.17	0.00
02CD14	221063E200	150260	15911100		23,498,709.00	23,498,709.00	5,874,678.00	5,217,608.02	0.00
02CD14	221063E200	150260	15941100		21,997.00	21,997.00	11,997.00	9,161.78	0.00
02CD14	221063E200	150260	16111143		36,879,357.00	36,879,357.00	0.00	0.00	0.00
02CD14	221063E200	150260	17111100		20,049.00	20,049.00	5,469.00	2,262.37	0.00
02CD14	221063E200	150260	17131100		166,565.00	166,565.00	0.00	0.00	0.00
02CD14	221063E200	150260	17132100		338,873.00	338,873.00	0.00	0.00	0.00
02CD14	221063E200	150260	17141100		499,170.00	499,170.00	187,190.00	187,190.00	0.00
02CD14	221063E200	150260	21521100		2,911,646.00	2,911,646.00	0.00	0.00	0.00
02CD14	221063E200	150260	22111100		300,000.00	300,000.00	75,000.00	0.00	0.00
02CD14	221063E200	150260	248121A7		300,000.00	300,000.00	300,000.00	0.00	0.00
02CD14	221063E200	150260	296121A7		1,253,074.00	1,253,074.00	1,253,074.00	0.00	0.00
02CD14	221063E200	150260	31911200		7,442,433.00	7,442,433.00	1,353,168.00	16,680.08	103,319.92
02CD14	221063E200	150260	32311200		2,142,115.00	2,142,115.00	391,438.83	0.00	0.00
02CD14	221063E200	150260	32511100		13,359,200.00	13,359,200.00	5,693,000.00	0.00	0.00
02CD14	221063E200	150260	32521100		3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
02CD14	221063E200	150260	33311100		0.00	2,842,851.00	2,842,851.00	0.00	0.00
02CD14	221063E200	150260	33621100		350,000.00	350,000.00	350,000.00	0.00	0.00
02CD14	221063E200	150260	35111100		8,842,851.00	6,000,000.00	3,356,079.98	0.00	0.00
02CD14	221063E200	150260	36111183		0.00	4,900,000.00	890,908.00	0.00	0.00
02CD14	221063E200	150260	36111283		4,900,000.00	0.00	0.00	0.00	0.00
02CD14	221063E200	150260	36911100		3,500,000.00	3,500,000.00	875,006.00	636,434.00	2,863,566.00
02CD14	221063E200	150260	38221100		1,500,000.00	1,500,000.00	0.00	0.00	0.00
02CD14	221063E200	150260	39811200		7,622,330.00	7,622,330.00	2,988,100.00	2,981,085.00	0.00
02CD14	221063E200	150260	39811208		424,579.00	424,579.00	115,486.00	85,280.00	0.00
02CD14	221063E200	150260	39821100		558,921.00	558,921.00	186,307.00	17,175.25	0.00
02CD14	221063E200	150260	39821108		3,810.00	3,810.00	0.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221063E200	150260	44191177		37,680,680.00	37,680,680.00	11,126,981.00	7,676,979.92	26,603,654.76
02CD14	221063E200	150260	511121A7	A26NR0119	500,000.00	500,000.00	0.00	0.00	0.00
02CD14	221063E200	150260	515121A7	A26NR0119	160,173.00	160,173.00	0.00	0.00	0.00
02CD14	221063E200	25P160	33811200		224,233,433.00	224,233,433.00	40,769,714.00	0.00	0.00
02CD14	221274K023	111260	12112100		1,659,026.00	1,659,026.00	382,851.00	277,166.00	1,381,210.48
02CD14	221274K023	150260	11312100		29,289,518.00	29,289,518.00	11,157,873.56	11,157,873.56	0.00
02CD14	221274K023	150260	113221A7		115,973,161.00	115,973,161.00	29,088,376.98	28,846,952.42	0.00
02CD14	221274K023	150260	12112100		5,530,036.00	5,530,036.00	1,279,077.00	1,279,077.00	3,823,019.07
02CD14	221274K023	150260	12212108		44,374,276.00	44,374,276.00	11,093,568.00	5,709,482.19	0.00
02CD14	221274K023	150260	12312106		814,800.00	814,800.00	0.00	0.00	0.00
02CD14	221274K023	150260	13112100		1,836,668.00	1,836,668.00	459,168.00	417,268.52	0.00
02CD14	221274K023	150260	13212100		4,685,670.00	4,685,670.00	0.00	0.00	0.00
02CD14	221274K023	150260	13222100		56,474.00	56,474.00	23,530.00	15,114.90	0.00
02CD14	221274K023	150260	13232100		10,522,218.00	10,522,218.00	0.00	0.00	0.00
02CD14	221274K023	150260	13232108		5,366,198.00	5,366,198.00	20,000.00	10,501.74	0.00
02CD14	221274K023	150260	13312100		20,627,943.00	20,627,943.00	5,966,829.00	5,359,679.45	0.00
02CD14	221274K023	150260	13322100		10,313,497.00	10,313,497.00	3,538,158.00	2,928,550.93	0.00
02CD14	221274K023	150260	13412100		500,572.00	500,572.00	500,458.00	414,252.34	0.00
02CD14	221274K023	150260	13432100		21,208,676.00	21,208,676.00	6,362,604.00	6,074,721.57	0.00
02CD14	221274K023	150260	14112201		14,444,394.00	14,444,394.00	3,928,104.00	3,710,655.11	813,462.57
02CD14	221274K023	150260	14112203		8,494,729.00	8,494,729.00	1,769,735.00	1,566,811.32	0.00
02CD14	221274K023	150260	14112208		4,579,331.00	4,579,331.00	954,028.00	454,133.70	89,938.40
02CD14	221274K023	150260	14212201		3,068,774.00	3,068,774.00	1,534,388.00	1,529,190.92	0.00
02CD14	221274K023	150260	14212203		6,244,993.00	6,244,993.00	3,122,497.00	1,479,008.50	0.00
02CD14	221274K023	150260	14312200		6,160,985.00	6,160,985.00	2,422,943.83	2,416,904.35	0.00
02CD14	221274K023	150260	14412200		5,464,797.00	5,464,797.00	1,502,819.00	542,383.88	4,714,170.76
02CD14	221274K023	150260	14432200		1,102,822.00	1,102,822.00	303,276.00	44,025.88	506,053.80
02CD14	221274K023	150260	15112200		18,832,900.00	18,832,900.00	8,945,630.00	4,698,061.59	0.00
02CD14	221274K023	150260	15412100		529,049.00	529,049.00	529,049.00	529,049.00	0.00
02CD14	221274K023	150260	15412107		1,736,768.00	1,736,768.00	0.00	0.00	0.00
02CD14	221274K023	150260	15412208		4,385,650.00	4,385,650.00	0.00	0.00	0.00
02CD14	221274K023	150260	15412218		25,102,854.00	25,102,854.00	0.00	0.00	0.00
02CD14	221274K023	150260	15422100		372,695.00	372,695.00	190,000.00	124,500.00	0.00

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221274K023	150260	15442100		5,979,559.00	5,979,559.00	1,993,185.00	1,680,921.55	0.00
02CD14	221274K023	150260	154421A7		129,441.00	129,441.00	43,146.00	38,199.79	0.00
02CD14	221274K023	150260	15452100		193,335.00	193,335.00	72,501.00	67,266.46	0.00
02CD14	221274K023	150260	15452108		188,883.00	188,883.00	47,220.00	14,699.20	0.00
02CD14	221274K023	150260	15452109		5,133,577.00	5,133,577.00	1,540,074.00	1,234,348.55	0.00
02CD14	221274K023	150260	15452110		3,844,244.00	3,844,244.00	1,647,534.00	1,585,599.29	0.00
02CD14	221274K023	150260	15462100		3,940,534.00	3,940,534.00	985,134.00	871,658.88	0.00
02CD14	221274K023	150260	15462151		13,365,724.00	13,365,724.00	3,341,430.00	3,223,444.55	0.00
02CD14	221274K023	150260	15472100		684,970.00	684,970.00	10,000.00	0.00	0.00
02CD14	221274K023	150260	15472108		48,000.00	48,000.00	7,500.00	0.00	0.00
02CD14	221274K023	150260	15482100		15,925,030.00	15,925,030.00	7,962,515.00	5,504,976.29	0.00
02CD14	221274K023	150260	15512100		1,186.00	1,186.00	324.00	315.35	0.00
02CD14	221274K023	150260	15912100		12,906,072.00	12,906,072.00	3,226,518.00	2,869,329.60	0.00
02CD14	221274K023	150260	159321A7		1,540,627.00	1,540,627.00	748,567.25	610,881.75	0.00
02CD14	221274K023	150260	17112100		366,324.00	366,324.00	99,906.00	41,328.42	0.00
02CD14	221274K023	150260	17132100		2,214,796.00	2,214,796.00	0.00	0.00	0.00
02CD14	221274K023	150260	17142100		14,628,946.00	14,628,946.00	5,641,358.00	5,641,358.00	0.00
02CD14	221274K023	150260	39812200		9,884,594.00	9,884,594.00	3,367,339.00	3,358,242.00	0.00
02CD14	221274K023	150260	39812208		1,629,939.00	1,629,939.00	443,349.00	327,388.00	0.00
02CD14	221274K023	150260	39822100		7,830,365.00	7,830,365.00	2,630,122.00	2,075,044.85	0.00
02CD14	221274K023	150260	39822108		959,135.00	959,135.00	5,000.00	773.30	0.00
02CD14	221274K023	150360	21512100		37,500.00	37,500.00	7,600.00	0.00	0.00
02CD14	221274K023	150360	215221A7		2,400,000.00	1,006,985.55	0.00	0.00	0.00
02CD14	221274K023	150360	21612100		81,399.00	81,399.00	14,100.00	0.00	0.00
02CD14	221274K023	150360	23412100		5,000,000.00	5,000,000.00	800,000.00	0.00	0.00
02CD14	221274K023	150360	241122A7		0.00	10,000,000.00	0.00	0.00	0.00
02CD14	221274K023	150360	241921A7		2,708,508.00	2,708,508.00	240,000.00	0.00	0.00
02CD14	221274K023	150360	242121A7		3,086,000.00	3,086,000.00	417,166.00	0.00	0.00
02CD14	221274K023	150360	243121A7		16,500.00	16,500.00	2,800.00	0.00	0.00
02CD14	221274K023	150360	244121A7		264,520.00	264,520.00	43,500.00	0.00	0.00
02CD14	221274K023	150360	246121A7		1,000,000.00	1,000,000.00	174,000.00	0.00	0.00
02CD14	221274K023	150360	247121A7		19,879,000.00	19,879,000.00	2,650,000.00	0.00	0.00
02CD14	221274K023	150360	248121A7		519,000.00	519,000.00	103,800.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221274K023	150360	249121A7		6,000,000.00	6,000,000.00	595,000.00	0.00	0.00
02CD14	221274K023	150360	25612100		6,110,000.00	6,110,000.00	1,059,166.00	0.00	0.00
02CD14	221274K023	150360	27412100		90,350.00	90,350.00	14,300.00	0.00	0.00
02CD14	221274K023	150360	291121A7		2,839,137.00	2,839,137.00	510,594.00	0.00	0.00
02CD14	221274K023	150360	292121A7		152,440.00	152,440.00	24,503.00	0.00	0.00
02CD14	221274K023	150360	296121A7		2,529,269.00	2,529,269.00	411,093.00	0.00	0.00
02CD14	221274K023	150360	298121A7		2,000,000.00	2,000,000.00	341,000.00	0.00	0.00
02CD14	221274K023	150360	299121A7		313,843.00	313,843.00	50,016.00	0.00	0.00
02CD14	221274K023	150360	33212100		5,826,504.00	2,876,800.00	0.00	0.00	0.00
02CD14	221274K023	150360	35112100		661,496.00	661,496.00	264,598.00	0.00	0.00
02CD14	221274K023	150360	35712100		4,320,000.00	4,320,000.00	666,000.00	0.00	0.00
02CD14	221274K023	150360	511121A7	A26NR0119	44,500.00	44,500.00	0.00	0.00	0.00
02CD14	221274K023	150360	515121A7	A26NR0119	142,000.00	142,000.00	0.00	0.00	0.00
02CD14	221274K023	150360	519121A7	A26NR0119	10,151.00	10,151.00	0.00	0.00	0.00
02CD14	221274K023	150360	541222A7	A26NR0120	16,800,000.00	16,800,000.00	0.00	0.00	0.00
02CD14	221274K023	150360	562121A7	A26NR0121	315,000.00	315,000.00	0.00	0.00	0.00
02CD14	221274K023	150360	563121A7	A26NR0121	7,329,000.00	7,329,000.00	0.00	0.00	0.00
02CD14	221274K023	150360	566121A7	A26NR0121	184,933.00	184,933.00	0.00	0.00	0.00
02CD14	221274K023	150360	567121A7	A26NR0121	7,000,000.00	7,000,000.00	0.00	0.00	0.00
02CD14	221274K023	150360	612121A7	O26NR0114	3,500,000.00	3,500,000.00	0.00	0.00	3,488,449.09
02CD14	221274K023	150360	614121A7	O26NR0114	49,365,273.00	53,707,991.45	2,750,601.00	0.00	47,517,590.33
02CD14	221274K023	150360	615121A7	O26NR0114	46,000,000.00	36,000,000.00	0.00	0.00	34,037,636.45
02CD14	221274K023	25P160	241122A7		30,000,000.00	30,000,000.00	4,550,000.00	0.00	0.00
02CD14	221274K023	25P160	261121A7		500,000.00	500,000.00	94,500.00	0.00	0.00
02CD14	221274K023	25P660	612121A7	O26NR0115	80,000,000.00	68,176,226.00	0.00	0.00	0.00
02CD14	221274K023	25P660	614121A7	O26NR0117	113,424,261.00	101,600,487.00	0.00	0.00	0.00
02CD14	221274K023	25P660	615121A7	O26NR0116	20,000,000.00	20,000,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	11311100		1,630,570.00	1,630,570.00	525,990.00	525,990.00	0.00
02CD14	221313M001	150260	11312100		1,046,778.00	1,046,778.00	337,671.00	337,671.00	0.00
02CD14	221313M001	150260	11321100		218,370.00	218,370.00	57,434.00	55,769.35	0.00
02CD14	221313M001	150260	12211108		8,897,877.00	8,897,877.00	2,224,470.00	1,144,859.03	0.00
02CD14	221313M001	150260	13111100		980.00	980.00	246.00	229.21	0.00
02CD14	221313M001	150260	13211100		9,407.00	9,407.00	0.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221313M001	150260	13231100		173,874.00	173,874.00	0.00	0.00	0.00
02CD14	221313M001	150260	13231108		2,324,151.00	2,324,151.00	0.00	0.00	0.00
02CD14	221313M001	150260	13432100		23,808.00	23,808.00	7,143.00	6,819.81	0.00
02CD14	221313M001	150260	14111201		366,297.00	366,297.00	84,917.24	80,168.09	14,527.32
02CD14	221313M001	150260	14111208		1,347,992.00	1,347,992.00	280,832.00	133,680.78	26,474.71
02CD14	221313M001	150260	14411200		53,206.00	53,206.00	14,632.00	5,280.73	45,897.79
02CD14	221313M001	150260	14431200		2,213.00	2,213.00	609.00	88.35	1,015.48
02CD14	221313M001	150260	15411218		1,566,399.00	1,566,399.00	0.00	0.00	0.00
02CD14	221313M001	150260	15451100		3,367.00	3,367.00	1,263.00	1,172.45	0.00
02CD14	221313M001	150260	15451108		42,471.00	42,471.00	10,617.00	4,882.68	0.00
02CD14	221313M001	150260	15461106		47,500.00	47,500.00	30,000.00	2,500.00	0.00
02CD14	221313M001	150260	15471108		24,550.00	24,550.00	0.00	0.00	0.00
02CD14	221313M001	150260	15911100		1,226,208.00	1,226,208.00	306,552.00	272,615.47	0.00
02CD14	221313M001	150260	17131106		900,000.00	900,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	17191106		47,500.00	47,500.00	17,500.00	5,000.00	0.00
02CD14	221313M001	150260	21111100		9,500,000.00	6,680,000.00	0.00	0.00	38,605.15
02CD14	221313M001	150260	21211100		50,000.00	50,000.00	10,000.00	0.00	0.00
02CD14	221313M001	150260	21411100		2,377,598.00	2,377,598.00	0.00	0.00	0.00
02CD14	221313M001	150260	21511100		50,000.00	50,000.00	10,000.00	0.00	0.00
02CD14	221313M001	150260	21521100		2,500,000.00	2,500,000.00	500,000.00	0.00	220,873.28
02CD14	221313M001	150260	21611100		8,000,000.00	6,653,248.49	337,560.49	0.00	0.00
02CD14	221313M001	150260	21711100		50,000.00	50,000.00	0.00	0.00	828.24
02CD14	221313M001	150260	22111100		3,500,000.00	3,500,000.00	500,000.00	403,923.60	3,032,216.52
02CD14	221313M001	150260	22311100		300,000.00	300,000.00	0.00	0.00	692.00
02CD14	221313M001	150260	241921A7		20,000.00	20,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	244121A7		390,000.00	390,000.00	0.00	0.00	19,766.40
02CD14	221313M001	150260	246121A7		5,000,000.00	5,000,000.00	1,250,000.00	0.00	14,128.80
02CD14	221313M001	150260	247121A7		5,000,000.00	5,000,000.00	1,250,000.00	0.00	0.00
02CD14	221313M001	150260	248121A7		500,000.00	500,000.00	0.00	0.00	486,771.38
02CD14	221313M001	150260	249121A7		4,500,000.00	4,500,000.00	1,000,000.00	0.00	0.00
02CD14	221313M001	150260	25311100		500,000.00	500,000.00	100,000.00	0.00	0.00
02CD14	221313M001	150260	25411100		500,000.00	500,000.00	0.00	0.00	6,469.32
02CD14	221313M001	150260	25611100		100,000.00	100,000.00	25,000.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221313M001	150260	27112100		150,000.00	150,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	272122A7		6,250,933.00	6,250,933.00	0.00	0.00	0.00
02CD14	221313M001	150260	27311100		50,000.00	50,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	27411100		50,000.00	50,000.00	0.00	0.00	174.00
02CD14	221313M001	150260	291121A7		500,000.00	500,000.00	0.00	0.00	20,105.01
02CD14	221313M001	150260	292121A7		500,000.00	500,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	293121A7		10,000.00	10,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	29412100		1,500,000.00	1,500,000.00	50,000.00	29,977.88	0.00
02CD14	221313M001	150260	296121A7		8,000,000.00	8,000,000.00	1,200,000.00	0.00	0.00
02CD14	221313M001	150260	31111100		1,000,000.00	1,320,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	31211100		3,400,000.00	3,400,000.00	600,000.00	0.00	3,400,000.00
02CD14	221313M001	150260	31411100		1,035,000.00	1,035,000.00	400,000.00	0.00	0.00
02CD14	221313M001	150260	31611100		40,000.00	40,000.00	10,000.00	0.00	0.00
02CD14	221313M001	150260	31711100		1,345,500.00	1,345,500.00	400,000.00	0.00	0.00
02CD14	221313M001	150260	31911200		10,000.00	10,000.00	10,000.00	0.00	0.00
02CD14	221313M001	150260	32211100		8,500,000.00	8,500,000.00	2,125,003.00	1,272,980.59	898,041.77
02CD14	221313M001	150260	32521100		2,500,000.00	2,500,000.00	750,000.00	0.00	2,500,000.00
02CD14	221313M001	150260	33311100		400,000.00	400,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	33411100		1,200,000.00	1,200,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	33611200		2,502,698.00	2,502,698.00	500,000.00	0.00	2,338,970.00
02CD14	221313M001	150260	34511200		0.00	2,640,751.51	1,074,084.51	0.00	0.00
02CD14	221313M001	150260	35111100		98,000.00	98,000.00	0.00	0.00	0.00
02CD14	221313M001	150260	39811200		52,665.00	52,665.00	17,940.00	17,892.00	0.00
02CD14	221313M001	150260	39811208		684,172.00	684,172.00	186,097.00	137,422.00	0.00
02CD14	221313M001	150260	39821100		42,601.00	42,601.00	14,200.00	0.00	0.00
02CD14	221313M001	150260	39821108		13,943.00	13,943.00	0.00	0.00	0.00
02CD14	221313M001	150360	32911100		18,000,000.00	18,000,000.00	4,500,000.00	3,020,050.03	6,348,829.97
02CD14	221313M001	150360	33311100		0.00	1,500,000.00	0.00	0.00	0.00
02CD14	221313M001	150360	33621100		9,500,000.00	9,500,000.00	3,000,000.00	762,534.10	6,237,465.90
02CD14	221313M001	150360	33911100		2,000,000.00	2,000,000.00	0.00	0.00	0.00
02CD14	221313M001	150360	34111100		65,455.00	65,455.00	65,455.00	53,819.80	0.00
02CD14	221313M001	150360	34321200		485,000.00	485,000.00	485,000.00	5,413.97	0.00
02CD14	221313M001	150360	34511200		19,227,300.00	19,227,300.00	6,000,000.00	764,318.39	16,353,777.17



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	221313M001	150360	35111100		2,000,000.00	500,000.00	0.00	0.00	0.00
02CD14	221313M001	150360	35211100		500,000.00	500,000.00	100,000.00	0.00	0.00
02CD14	221313M001	150360	35311100		710,753.00	710,753.00	200,000.00	0.00	0.00
02CD14	221313M001	150360	35521100		21,500,000.00	17,200,000.00	3,000,000.00	0.00	6,500,000.00
02CD14	221313M001	150360	35531100		0.00	4,300,000.00	2,000,000.00	0.00	0.00
02CD14	221313M001	150360	35711100		6,000,000.00	6,000,000.00	2,000,000.00	0.00	0.00
02CD14	221313M001	150360	35911100		1,000,000.00	1,000,000.00	500,000.00	0.00	0.00
02CD14	221313M001	150360	37221100		4,611,166.00	4,611,166.00	921,166.00	838,592.00	414,796.00
02CD14	221313M001	150360	38221100		1,000,000.00	1,000,000.00	434,545.00	0.00	0.00
02CD14	221313M001	150360	39111100		900,000.00	900,000.00	300,000.00	274,010.92	34,504.00
02CD14	221313M001	150360	39211100		2,500,000.00	2,500,000.00	2,000,000.00	1,604,537.00	0.00
02CD14	221313M001	150360	39691200		4,644,571.00	4,644,571.00	1,000,000.00	0.00	4,644,571.00
02CD14	221313M001	150360	511121A7	A26NR0119	2,000,000.00	2,000,000.00	0.00	0.00	0.00
02CD14	221313M001	150360	515121A7	A26NR0119	1,500,000.00	1,500,000.00	0.00	0.00	0.00
02CD14	221313M001	150360	521121A7	A26NR0119	500,000.00	500,000.00	0.00	0.00	0.00
02CD14	221313M001	150460	27112200		150,000.00	150,000.00	0.00	0.00	0.00
02CD14	221313M001	150560	21111200		2,600,000.00	2,600,000.00	600,000.00	0.00	1,783,268.00
02CD14	221313M001	150560	27112200		10,969,404.00	10,969,404.00	2,000,000.00	0.00	0.00
02CD14	221313M001	150560	272122A7		12,000,000.00	12,000,000.00	2,000,000.00	0.00	0.00
02CD14	222263R002	150260	24612165		20,927,162.00	20,927,162.00	0.00	0.00	0.00
02CD14	222263R002	150260	35112165		5,079,778.00	5,079,778.00	0.00	0.00	0.00
02CD14	222263R002	150260	35311165		4,776,016.00	4,776,016.00	0.00	0.00	0.00
02CD14	222263R002	150260	35912165		1,532,106.00	1,532,106.00	0.00	0.00	0.00
02CD14	222263R002	150260	44191165		14,567,417.00	14,567,417.00	0.00	0.00	0.00
02CD14	222263R002	150260	61412165	O26NR0118	98,791,707.00	98,791,707.00	0.00	0.00	0.00
02CD14	226321E187	111260	12111100		881,869.00	881,869.00	203,508.00	147,334.00	734,214.45
02CD14	226321E187	111260	21111100		800,000.00	800,000.00	800,000.00	0.00	0.00
02CD14	226321E187	111260	21511100		50,000.00	50,000.00	50,000.00	0.00	0.00
02CD14	226321E187	111260	21521100		50,000.00	50,000.00	50,000.00	0.00	0.00
02CD14	226321E187	111260	21611100		1,700,000.00	1,700,000.00	600,000.00	0.00	0.00
02CD14	226321E187	111260	21711100		50,000.00	50,000.00	50,000.00	0.00	0.00
02CD14	226321E187	111260	246121A7		1,500,000.00	1,500,000.00	0.00	0.00	0.00
02CD14	226321E187	111260	247121A7		50,000.00	50,000.00	50,000.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	226321E187	111260	249121A7		40,000.00	40,000.00	40,000.00	0.00	0.00
02CD14	226321E187	111260	25111100		40,000.00	40,000.00	40,000.00	0.00	0.00
02CD14	226321E187	111260	25611100		20,000.00	20,000.00	20,000.00	0.00	0.00
02CD14	226321E187	111260	27311100		50,000.00	50,000.00	50,000.00	0.00	0.00
02CD14	226321E187	111260	291121A7		10,000.00	10,000.00	10,000.00	0.00	0.00
02CD14	226321E187	111260	292121A7		10,000.00	10,000.00	10,000.00	0.00	0.00
02CD14	226321E187	111260	29411100		10,000.00	10,000.00	10,000.00	0.00	0.00
02CD14	226321E187	111260	299121A7		200,000.00	200,000.00	200,000.00	0.00	0.00
02CD14	226321E187	111260	33621100		500,000.00	500,000.00	500,000.00	0.00	0.00
02CD14	226321E187	111260	34111100		200,000.00	200,000.00	106,000.00	103,935.81	0.00
02CD14	226321E187	111260	35111100		14,600,000.00	14,600,000.00	3,189,444.00	0.00	0.00
02CD14	226321E187	111260	35711100		11,408,650.00	11,408,650.00	2,535,256.00	0.00	0.00
02CD14	226321E187	111260	35811100		9,000,000.00	9,000,000.00	1,636,364.00	0.00	0.00
02CD14	226321E187	150260	11311100		7,060,458.00	7,060,458.00	2,277,567.00	2,277,567.00	0.00
02CD14	226321E187	150260	11312100		657,377.00	657,377.00	212,058.00	212,058.00	0.00
02CD14	226321E187	150260	11321100		34,352,875.00	34,352,875.00	9,035,276.00	8,773,401.33	0.00
02CD14	226321E187	150260	12111100		822,068.00	822,068.00	190,092.00	190,092.00	568,163.86
02CD14	226321E187	150260	12211108		2,032,559.00	2,032,559.00	508,140.00	261,522.37	0.00
02CD14	226321E187	150260	13111100		612,195.00	612,195.00	153,048.00	143,536.72	0.00
02CD14	226321E187	150260	13211100		2,377,777.00	2,377,777.00	0.00	0.00	0.00
02CD14	226321E187	150260	13221100		37,540.00	37,540.00	15,640.00	10,046.66	0.00
02CD14	226321E187	150260	13231100		10,949,382.00	10,949,382.00	0.00	0.00	0.00
02CD14	226321E187	150260	13231108		221,435.00	221,435.00	0.00	0.00	0.00
02CD14	226321E187	150260	13311100		11,400,366.00	11,400,366.00	2,850,096.00	2,589,789.68	0.00
02CD14	226321E187	150260	13321100		3,640,469.00	3,640,469.00	910,121.00	792,108.71	0.00
02CD14	226321E187	150260	13411100		313,005.00	313,005.00	259,029.78	259,029.78	0.00
02CD14	226321E187	150260	13431100		1,366,227.00	1,366,227.00	409,869.00	391,324.06	0.00
02CD14	226321E187	150260	14111201		9,229,256.00	9,229,256.00	2,139,569.00	2,019,909.88	366,028.75
02CD14	226321E187	150260	14111203		3,629,495.00	3,629,495.00	756,145.00	669,442.91	0.00
02CD14	226321E187	150260	14111208		186,138.00	186,138.00	38,780.00	18,459.89	3,655.89
02CD14	226321E187	150260	14211201		2,920,165.00	2,920,165.00	1,326,026.71	1,321,983.20	0.00
02CD14	226321E187	150260	14211203		1,947,774.00	1,947,774.00	973,890.00	461,297.78	0.00
02CD14	226321E187	150260	14311200		3,295,598.00	3,295,598.00	1,647,800.00	1,642,500.70	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	226321E187	150260	14411200		3,115,083.00	3,115,083.00	856,648.00	309,173.57	2,687,205.62
02CD14	226321E187	150260	14431200		424,858.00	424,858.00	116,836.00	16,960.81	194,955.30
02CD14	226321E187	150260	15111200		9,594,528.00	9,594,528.00	3,757,857.00	2,393,454.70	0.00
02CD14	226321E187	150260	15411100		526,951.00	526,951.00	526,951.00	526,951.00	0.00
02CD14	226321E187	150260	15411107		1,899,555.00	1,899,555.00	0.00	0.00	0.00
02CD14	226321E187	150260	15411218		10,670,666.00	10,670,666.00	0.00	0.00	0.00
02CD14	226321E187	150260	15441100		7,468,753.00	7,468,753.00	2,489,583.00	2,178,533.92	0.00
02CD14	226321E187	150260	15451100		104,647.00	104,647.00	39,243.00	36,429.37	0.00
02CD14	226321E187	150260	15451108		7,551.00	7,551.00	1,887.00	867.84	0.00
02CD14	226321E187	150260	15451109		1,564,203.00	1,564,203.00	469,260.00	407,988.64	0.00
02CD14	226321E187	150260	15451110		2,432,029.00	2,432,029.00	1,042,299.00	1,003,116.51	0.00
02CD14	226321E187	150260	15461100		885,241.00	885,241.00	221,310.00	199,969.07	0.00
02CD14	226321E187	150260	15461151		4,773,600.00	4,773,600.00	1,193,400.00	1,151,271.84	0.00
02CD14	226321E187	150260	15471100		236,899.00	236,899.00	0.00	0.00	0.00
02CD14	226321E187	150260	15471108		3,500.00	3,500.00	0.00	0.00	0.00
02CD14	226321E187	150260	15481100		5,914,972.00	5,914,972.00	2,957,486.00	2,044,691.95	0.00
02CD14	226321E187	150260	15491106		10,027,648.00	10,027,648.00	5,544,000.00	5,544,000.00	700,000.00
02CD14	226321E187	150260	15511100		32,936.00	32,936.00	8,982.00	8,742.18	0.00
02CD14	226321E187	150260	15911100		26,906,153.00	26,906,153.00	7,726,537.00	6,945,815.84	0.00
02CD14	226321E187	150260	15941100		17,200.00	17,200.00	10,000.00	7,636.72	0.00
02CD14	226321E187	150260	17111100		25,017.00	25,017.00	6,822.00	2,822.07	0.00
02CD14	226321E187	150260	17131100		350,669.00	350,669.00	0.00	0.00	0.00
02CD14	226321E187	150260	17132100		657,851.00	657,851.00	0.00	0.00	0.00
02CD14	226321E187	150260	17141100		709,001.00	709,001.00	265,875.00	265,875.00	0.00
02CD14	226321E187	150260	39811200		7,203,497.00	7,203,497.00	2,453,981.00	2,447,352.00	0.00
02CD14	226321E187	150260	39811208		67,620.00	67,620.00	18,393.00	13,582.00	0.00
02CD14	226321E187	150260	39821100		730,373.00	730,373.00	243,458.00	0.00	0.00
02CD14	226321E187	150260	39821108		500.00	500.00	0.00	0.00	0.00
02CD14	226321E187	150360	23111100		0.00	1,206,000.00	1,206,000.00	0.00	0.00
02CD14	226321E187	150360	32521100		888,834.00	888,834.00	222,207.00	0.00	0.00
02CD14	226321E187	150460	32521100		4,000,000.00	4,000,000.00	1,000,003.00	0.00	0.00
02CD14	226321E187	150560	21611100		66,709.00	66,709.00	66,709.00	0.00	0.00
02CD14	226321E187	150560	23111100		3,000,000.00	1,794,000.00	500,000.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	226321E187	150560	23211100		34,078.00	34,078.00	34,078.00	0.00	0.00
02CD14	226321E187	150560	23911100		2,608,000.00	2,608,000.00	732,999.00	732,999.00	1,767,001.00
02CD14	226321E187	150560	241921A7		1,460,680.00	1,460,680.00	710,680.00	0.00	0.00
02CD14	226321E187	150560	242121A7		551,100.00	551,100.00	551,100.00	0.00	0.00
02CD14	226321E187	150560	244121A7		544,596.00	544,596.00	244,596.00	0.00	0.00
02CD14	226321E187	150560	246121A7		685,536.00	685,536.00	685,536.00	0.00	0.00
02CD14	226321E187	150560	247121A7		1,462,095.00	1,462,095.00	1,462,095.00	0.00	0.00
02CD14	226321E187	150560	248121A7		598,951.00	598,951.00	198,951.00	0.00	0.00
02CD14	226321E187	150560	25211100		200,000.00	200,000.00	200,000.00	0.00	0.00
02CD14	226321E187	150560	25311100		100,000.00	100,000.00	100,000.00	0.00	0.00
02CD14	226321E187	150560	25611100		1,031,308.00	1,031,308.00	331,308.00	0.00	0.00
02CD14	226321E187	150560	291121A7		1,798,022.00	1,798,022.00	998,022.00	0.00	0.00
02CD14	226321E187	150560	296121A7		24,092.00	24,092.00	24,092.00	0.00	0.00
02CD14	226321E187	150560	298121A7		46,950.00	46,950.00	46,950.00	0.00	0.00
02CD14	226321E187	150560	31321100		175,000.00	175,000.00	0.00	0.00	0.00
02CD14	226321E187	150560	33311100		0.00	6,000,000.00	1,090,908.00	0.00	0.00
02CD14	226321E187	150560	35111100		6,000,000.00	0.00	0.00	0.00	0.00
02CD14	226321E187	150560	35911100		4,000,000.00	4,000,000.00	514,872.00	0.00	0.00
02CD14	226321E187	150560	44191177		0.00	1,206,000.00	212,400.00	0.00	1,050,000.00
02CD14	226321E187	150560	541222A7	A26NR0120	7,427,101.00	7,427,101.00	0.00	0.00	0.00
02CD14	226321E187	150560	563121A7	A26NR0121	1,522,500.00	1,522,500.00	0.00	0.00	0.00
02CD14	226321E187	150560	565121A7	A26NR0121	300,000.00	300,000.00	0.00	0.00	0.00
02CD14	226321E187	150560	566121A7	A26NR0121	450,000.00	450,000.00	0.00	0.00	0.00
02CD14	226321E187	150560	567121A7	A26NR0121	7,701,272.00	7,701,272.00	0.00	0.00	0.00
02CD14	226321E187	150560	569121A7	A26NR0121	917,590.00	917,590.00	0.00	0.00	0.00
02CD14	226321E187	150560	591121A7	A26NR0122	1,800,000.00	1,800,000.00	0.00	0.00	0.00
02CD14	226321E187	150B60	44191177		50,072,000.00	50,072,000.00	13,056,997.00	12,554,000.00	36,140,000.00
02CD14	226321E187	150G60	246121A7		13,748,463.00	13,748,463.00	2,048,461.24	0.00	497,187.60
02CD14	226321E187	150G60	247121A7		6,700,325.00	6,700,325.00	0.00	0.00	5,404,788.00
02CD14	226321E187	150G60	249121A7		10,237,218.00	10,237,218.00	10,237,218.00	0.00	10,215,712.02
02CD14	226321E187	25P160	247121A7		271,580.00	271,580.00	100,000.00	0.00	0.00
02CD14	226321E187	25P160	261121A7		4,388,834.00	4,388,834.00	1,086,528.00	0.00	0.00
02CD14	226321E187	25P160	261122A7		161,843,084.00	161,843,084.00	35,000,000.00	20,764,731.68	141,078,352.30



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	226321E187	25P160	31121200		42,636,003.00	42,636,003.00	11,363,776.00	8,528,218.00	34,107,785.00
02CD14	226321E187	25P160	31121294		184,558,566.00	184,558,566.00	45,044,326.00	24,363,644.26	160,194,921.70
02CD14	226321E187	25P160	31311200		14,030,543.00	14,030,543.00	4,281,462.00	2,856,111.00	0.00
02CD14	226321E187	25P160	32521100		173,307,149.00	173,307,149.00	43,326,786.00	20,573,970.41	67,519,407.20
02CD14	226321E187	25P160	35811100		24,874,421.00	24,874,421.00	4,868,076.00	3,520,562.93	11,143,817.22
02CD14	232064E189	15O260	11311100		6,056,417.00	6,056,417.00	1,953,684.00	1,953,684.00	0.00
02CD14	232064E189	15O260	11312100		143,250.00	143,250.00	46,209.00	46,209.00	0.00
02CD14	232064E189	15O260	11321100		4,219,140.00	4,219,140.00	1,109,693.00	1,077,530.12	0.00
02CD14	232064E189	15O260	12211108		1,513,130.00	1,513,130.00	378,282.00	194,688.90	0.00
02CD14	232064E189	15O260	13111100		58,106.00	58,106.00	14,526.00	13,534.59	0.00
02CD14	232064E189	15O260	13211100		282,110.00	282,110.00	0.00	0.00	0.00
02CD14	232064E189	15O260	13221100		3,357.00	3,357.00	1,400.00	899.28	0.00
02CD14	232064E189	15O260	13231100		1,293,543.00	1,293,543.00	0.00	0.00	0.00
02CD14	232064E189	15O260	13231108		162,447.00	162,447.00	0.00	0.00	0.00
02CD14	232064E189	15O260	13311100		193,265.00	193,265.00	48,320.00	43,868.78	0.00
02CD14	232064E189	15O260	13321100		602,399.00	602,399.00	150,608.00	130,253.63	0.00
02CD14	232064E189	15O260	13411100		148,047.00	148,047.00	122,517.47	122,517.47	0.00
02CD14	232064E189	15O260	13431100		275,247.00	275,247.00	82,575.00	78,838.81	0.00
02CD14	232064E189	15O260	14111201		954,213.00	954,213.00	221,210.87	208,839.25	37,843.89
02CD14	232064E189	15O260	14111203		283,436.00	283,436.00	59,050.00	52,279.13	0.00
02CD14	232064E189	15O260	14111208		136,553.00	136,553.00	28,448.00	13,541.82	2,681.83
02CD14	232064E189	15O260	14211201		308,074.00	308,074.00	154,042.00	153,520.23	0.00
02CD14	232064E189	15O260	14211203		224,253.00	224,253.00	56,070.00	53,116.92	0.00
02CD14	232064E189	15O260	14311200		403,946.00	403,946.00	201,974.00	201,324.44	0.00
02CD14	232064E189	15O260	14411200		456,808.00	456,808.00	125,622.00	45,338.43	394,062.38
02CD14	232064E189	15O260	14431200		45,916.00	45,916.00	12,627.00	1,833.01	21,069.56
02CD14	232064E189	15O260	15111200		815,659.00	815,659.00	203,916.00	203,475.86	0.00
02CD14	232064E189	15O260	15411107		293,570.00	293,570.00	0.00	0.00	0.00
02CD14	232064E189	15O260	15411218		1,191,502.00	1,191,502.00	0.00	0.00	0.00
02CD14	232064E189	15O260	15412100		86,000.00	86,000.00	86,000.00	86,000.00	0.00
02CD14	232064E189	15O260	15441100		2,628,603.00	2,628,603.00	876,201.00	793,710.18	0.00
02CD14	232064E189	15O260	15451100		51,109.00	51,109.00	19,167.00	17,792.77	0.00
02CD14	232064E189	15O260	15451108		5,033.00	5,033.00	1,257.00	578.11	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	232064E189	150260	15451109		348,366.00	348,366.00	104,511.00	90,824.12	0.00
02CD14	232064E189	150260	15451110		98,637.00	98,637.00	42,273.00	40,683.86	0.00
02CD14	232064E189	150260	15461100		64,940.00	64,940.00	16,236.00	14,670.36	0.00
02CD14	232064E189	150260	15461151		518,400.00	518,400.00	129,600.00	125,025.00	0.00
02CD14	232064E189	150260	15471100		34,022.00	34,022.00	0.00	0.00	0.00
02CD14	232064E189	150260	15471108		2,850.00	2,850.00	0.00	0.00	0.00
02CD14	232064E189	150260	15481100		744,845.00	744,845.00	372,423.00	232,529.48	0.00
02CD14	232064E189	150260	15511100		3,557.00	3,557.00	969.00	943.13	0.00
02CD14	232064E189	150260	15911100		1,485,948.00	1,485,948.00	371,487.00	330,361.91	0.00
02CD14	232064E189	150260	17111100		12,703.00	12,703.00	3,465.00	1,433.37	0.00
02CD14	232064E189	150260	17131100		55,131.00	55,131.00	0.00	0.00	0.00
02CD14	232064E189	150260	17132100		102,700.00	102,700.00	0.00	0.00	0.00
02CD14	232064E189	150260	17141100		37,189.00	37,189.00	13,946.00	13,946.00	0.00
02CD14	232064E189	150260	39811200		545,596.00	545,596.00	185,865.00	185,363.00	0.00
02CD14	232064E189	150260	39811208		50,267.00	50,267.00	13,671.00	10,096.00	0.00
02CD14	232064E189	150260	39821100		176,081.00	176,081.00	58,694.00	0.00	0.00
02CD14	232064E189	150260	39821108		954.00	954.00	0.00	0.00	0.00
02CD14	232064E189	150C60	25311100		284,000.00	284,000.00	0.00	0.00	0.00
02CD14	232064E189	150C60	25411100		304,000.00	304,000.00	0.00	0.00	0.00
02CD14	232064E189	150C60	44191177		13,000,000.00	13,000,000.00	2,363,636.00	2,363,636.00	10,636,362.00
02CD14	232064E189	150C60	531121A7	A26NR0119	898,000.00	898,000.00	0.00	0.00	0.00
02CD14	242218E188	111160	11312100		73,417.00	73,417.00	23,682.00	23,682.00	0.00
02CD14	242218E188	111160	13111100		564,396.00	564,396.00	141,099.00	141,099.00	0.00
02CD14	242218E188	111160	13211100		1,978,092.00	1,978,092.00	0.00	0.00	0.00
02CD14	242218E188	111160	13311100		2,404,020.00	2,404,020.00	601,005.00	601,005.00	0.00
02CD14	242218E188	111160	13321100		3,703,996.00	3,703,996.00	926,002.00	926,002.00	0.00
02CD14	242218E188	111160	15441100		3,374,989.00	3,374,989.00	1,124,997.00	1,124,997.00	0.00
02CD14	242218E188	111160	15451109		2,672,711.00	2,672,711.00	801,813.00	801,813.00	0.00
02CD14	242218E188	111160	15461100		767,373.00	767,373.00	191,844.00	191,844.00	0.00
02CD14	242218E188	111160	15461151		5,000,400.00	5,000,400.00	1,250,100.00	1,205,982.18	0.00
02CD14	242218E188	111260	12111100		22,583,597.00	22,583,597.00	5,211,597.00	3,590,574.00	18,966,998.54
02CD14	242218E188	111260	39911100		50,000.00	50,000.00	0.00	0.00	0.00
02CD14	242218E188	150260	11311100		19,593,119.00	19,593,119.00	6,320,361.00	6,320,361.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	242218E188	150260	11312100		320,723.00	320,723.00	103,458.00	103,458.00	0.00
02CD14	242218E188	150260	11321100		18,890,086.00	18,890,086.00	4,968,352.00	4,824,351.35	0.00
02CD14	242218E188	150260	12111100		7,507,448.00	7,507,448.00	1,736,454.00	1,563,599.00	5,362,923.09
02CD14	242218E188	150260	12211108		10,994,440.00	10,994,440.00	2,748,609.00	1,414,615.60	0.00
02CD14	242218E188	150260	13221100		22,237.00	22,237.00	9,265.00	5,951.54	0.00
02CD14	242218E188	150260	13231100		9,120,809.00	9,120,809.00	0.00	0.00	0.00
02CD14	242218E188	150260	13231108		1,156,128.00	1,156,128.00	0.00	0.00	0.00
02CD14	242218E188	150260	13411100		287,956.00	287,956.00	238,300.28	238,300.28	0.00
02CD14	242218E188	150260	13431100		1,070,889.00	1,070,889.00	321,267.00	306,730.95	0.00
02CD14	242218E188	150260	14111201		7,159,130.00	7,159,130.00	1,659,663.20	1,566,843.64	283,928.44
02CD14	242218E188	150260	14111203		2,145,611.00	2,145,611.00	447,003.00	395,748.18	0.00
02CD14	242218E188	150260	14111208		971,841.00	971,841.00	202,467.00	96,377.70	19,087.06
02CD14	242218E188	150260	14211201		2,449,291.00	2,449,291.00	1,224,649.00	1,220,501.02	0.00
02CD14	242218E188	150260	14211203		1,589,342.00	1,589,342.00	794,672.00	376,406.93	0.00
02CD14	242218E188	150260	14311200		2,767,130.00	2,767,130.00	1,383,566.00	1,379,116.40	0.00
02CD14	242218E188	150260	14411200		2,938,596.00	2,938,596.00	808,114.00	291,657.14	2,534,960.29
02CD14	242218E188	150260	14431200		365,665.00	365,665.00	100,558.00	14,597.76	167,793.31
02CD14	242218E188	150260	15111200		7,175,723.00	7,175,723.00	2,982,623.35	1,790,058.91	0.00
02CD14	242218E188	150260	15411100		608,000.00	608,000.00	608,000.00	608,000.00	0.00
02CD14	242218E188	150260	15411107		2,187,625.00	2,187,625.00	0.00	0.00	0.00
02CD14	242218E188	150260	15411218		9,241,900.00	9,241,900.00	0.00	0.00	0.00
02CD14	242218E188	150260	15451100		109,388.00	109,388.00	41,022.00	38,080.82	0.00
02CD14	242218E188	150260	15451108		33,033.00	33,033.00	8,259.00	3,798.22	0.00
02CD14	242218E188	150260	15451110		1,024,916.00	1,024,916.00	439,251.00	422,738.51	0.00
02CD14	242218E188	150260	15471100		262,006.00	262,006.00	0.00	0.00	0.00
02CD14	242218E188	150260	15471108		31,000.00	31,000.00	0.00	0.00	0.00
02CD14	242218E188	150260	15481100		5,450,163.00	5,450,163.00	2,185,796.21	1,884,016.77	0.00
02CD14	242218E188	150260	15491106		5,367,487.00	5,367,487.00	0.00	0.00	0.00
02CD14	242218E188	150260	15511100		29,227.00	29,227.00	7,971.00	7,758.17	0.00
02CD14	242218E188	150260	15911100		10,876,044.00	10,876,044.00	2,719,011.00	2,418,005.65	0.00
02CD14	242218E188	150260	17111100		30,607.00	30,607.00	8,349.00	3,453.77	0.00
02CD14	242218E188	150260	17131100		370,969.00	370,969.00	0.00	0.00	0.00
02CD14	242218E188	150260	17132100		611,161.00	611,161.00	0.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	242218E188	150260	17141100		648,376.00	648,376.00	243,141.00	243,141.00	0.00
02CD14	242218E188	150260	39811200		3,424,947.00	3,424,947.00	1,166,760.00	1,163,608.00	0.00
02CD14	242218E188	150260	39811208		364,517.00	364,517.00	99,149.00	73,216.00	0.00
02CD14	242218E188	150260	39821100		426,668.00	426,668.00	142,222.00	0.00	0.00
02CD14	242218E188	150260	44191177		2,915,000.00	2,915,000.00	0.00	0.00	0.00
02CD14	242218E188	150360	21111100		264,139.00	264,139.00	50,000.00	0.00	0.00
02CD14	242218E188	150360	21521100		50,000.00	50,000.00	0.00	0.00	0.00
02CD14	242218E188	150360	21711100		601,097.00	601,097.00	215,000.00	0.00	434,420.00
02CD14	242218E188	150360	21811100		50,000.00	50,000.00	50,000.00	0.00	0.00
02CD14	242218E188	150360	22111100		4,521,659.00	4,521,659.00	1,215,000.00	0.00	4,490,100.00
02CD14	242218E188	150360	23111100		109,682.00	109,682.00	20,000.00	0.00	0.00
02CD14	242218E188	150360	246121A7		37,000.00	37,000.00	37,000.00	0.00	0.00
02CD14	242218E188	150360	249121A7		40,000.00	40,000.00	40,000.00	0.00	0.00
02CD14	242218E188	150360	27311100		42,000.00	42,000.00	42,000.00	0.00	0.00
02CD14	242218E188	150360	27411100		113,200.00	113,200.00	113,200.00	0.00	0.00
02CD14	242218E188	150360	291121A7		26,000.00	26,000.00	26,000.00	0.00	0.00
02CD14	242218E188	150360	32911100		180,000.00	180,000.00	180,000.00	0.00	0.00
02CD14	242218E188	150360	38211100		28,743,544.00	28,743,544.00	16,204,889.00	272,600.00	13,243,105.11
02CD14	242218E188	150360	39911100		1,500,000.00	1,500,000.00	500,000.00	0.00	0.00
02CD14	242218E188	150360	44191177		8,000,000.00	8,000,000.00	1,878,000.00	1,878,000.00	5,634,000.00
02CD14	263320E198	150260	11311100		29,761,240.00	29,761,240.00	9,600,399.00	9,600,399.00	0.00
02CD14	263320E198	150260	11321100		290,742.00	290,742.00	76,469.00	74,252.67	0.00
02CD14	263320E198	150260	12211108		299,794.00	299,794.00	74,949.00	38,573.69	0.00
02CD14	263320E198	150260	13111100		4,138.00	4,138.00	1,035.00	964.36	0.00
02CD14	263320E198	150260	13211100		13,632.00	13,632.00	0.00	0.00	0.00
02CD14	263320E198	150260	13231100		85,362.00	85,362.00	0.00	0.00	0.00
02CD14	263320E198	150260	13231108		33,311.00	33,311.00	0.00	0.00	0.00
02CD14	263320E198	150260	13411100		117,532.00	117,532.00	97,264.54	97,264.54	0.00
02CD14	263320E198	150260	14111201		44,561.00	44,561.00	10,330.34	9,752.60	1,767.27
02CD14	263320E198	150260	14111203		19,305.00	19,305.00	4,022.00	3,560.80	0.00
02CD14	263320E198	150260	14111208		28,001.00	28,001.00	5,833.00	2,776.68	549.86
02CD14	263320E198	150260	14411200		28,873.00	28,873.00	7,940.00	2,865.66	24,907.10
02CD14	263320E198	150260	14431200		2,213.00	2,213.00	609.00	88.35	1,015.48



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	263320E198	150260	15411100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
02CD14	263320E198	150260	15411107		15,154.00	15,154.00	0.00	0.00	0.00
02CD14	263320E198	150260	15411218		75,849.00	75,849.00	0.00	0.00	0.00
02CD14	263320E198	150260	15431226		526,738.00	526,738.00	0.00	0.00	0.00
02CD14	263320E198	150260	15441100		75,191.00	75,191.00	25,065.00	22,191.57	0.00
02CD14	263320E198	150260	15451100		809.00	809.00	303.00	281.28	0.00
02CD14	263320E198	150260	15451108		944.00	944.00	237.00	108.97	0.00
02CD14	263320E198	150260	15451109		17,133.00	17,133.00	5,139.00	4,468.01	0.00
02CD14	263320E198	150260	15461151		32,400.00	32,400.00	8,100.00	7,814.06	0.00
02CD14	263320E198	150260	15471100		1,386.00	1,386.00	0.00	0.00	0.00
02CD14	263320E198	150260	15471108		800.00	800.00	0.00	0.00	0.00
02CD14	263320E198	150260	15481100		47,551.00	47,551.00	23,776.00	16,437.81	0.00
02CD14	263320E198	150260	15911100		277,512.00	277,512.00	69,378.00	61,697.58	0.00
02CD14	263320E198	150260	17131100		55,347.00	55,347.00	0.00	0.00	0.00
02CD14	263320E198	150260	17132100		5,288.00	5,288.00	0.00	0.00	0.00
02CD14	263320E198	150260	33621100		15,000.00	15,000.00	15,000.00	0.00	0.00
02CD14	263320E198	150260	39811208		9,993.00	9,993.00	2,717.00	2,007.00	0.00
02CD14	263320E198	150260	39821100		13,801.00	13,801.00	4,600.00	0.00	0.00
02CD14	263320E198	150260	44191177		203,165.00	203,165.00	203,165.00	0.00	203,165.00
02CD14	263320E198	150460	44191177		534,295.00	534,295.00	534,295.00	0.00	534,295.00
02CD14	263320E198	150B60	44191177		1,486,766.00	1,486,766.00	427,140.00	248,400.00	1,238,366.00
02CD14	263320E198	150C60	44191177		1,314,906.00	1,314,906.00	450,000.00	450,000.00	864,906.00
02CD14	263320E198	150G60	44191177		1,960,868.00	1,960,868.00	466,200.00	466,200.00	1,494,668.00
02CD14	263329S234	150260	44191177		27,138,882.00	27,138,882.00	7,407,500.00	2,650,500.00	24,361,382.00
02CD14	263329S234	150460	44191177		17,411,000.00	17,411,000.00	2,644,360.00	2,181,360.00	12,974,140.00
02CD14	263329S234	150560	44191177		1,337,618.00	1,337,618.00	0.00	0.00	1,337,618.00
02CD14	268324S229	150260	11311100		33,000,000.00	33,000,000.00	10,645,161.00	10,645,161.00	0.00
02CD14	268324S229	150260	11321100		5,000,000.00	5,000,000.00	1,315,069.00	1,276,953.59	0.00
02CD14	268324S229	150G60	44191177		4,500,000.00	4,500,000.00	818,181.76	818,181.76	3,681,817.92
02CD14	271323U048	111260	44191178		350,000.00	350,000.00	63,636.00	0.00	0.00
02CD14	271323U048	150560	44191178		15,458,980.00	15,458,980.00	3,100,000.00	240,000.00	2,539,987.25
02CD14	271323U048	150660	44191178		26,760,647.00	26,760,647.00	247,893.00	0.00	0.00
02CD14	271323U048	150G60	44191178		2,910,107.00	2,910,107.00	150,000.00	0.00	0.00



CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	311102F037	111260	12111100		162,566.00	162,566.00	37,515.00	17,042.00	84,925.96
02CD14	311102F037	150260	11311100		7,140,438.00	7,140,438.00	2,303,367.00	2,303,367.00	0.00
02CD14	311102F037	150260	11321100		4,777,923.00	4,777,923.00	1,256,660.00	1,220,237.48	0.00
02CD14	311102F037	150260	12111100		245,458.00	245,458.00	56,643.00	56,565.00	169,066.50
02CD14	311102F037	150260	12211108		3,630,889.00	3,630,889.00	907,722.00	467,173.63	0.00
02CD14	311102F037	150260	13111100		79,894.00	79,894.00	19,974.00	18,604.03	0.00
02CD14	311102F037	150260	13211100		326,605.00	326,605.00	0.00	0.00	0.00
02CD14	311102F037	150260	13221100		3,389.00	3,389.00	1,410.00	905.81	0.00
02CD14	311102F037	150260	13231100		1,953,415.00	1,953,415.00	0.00	0.00	0.00
02CD14	311102F037	150260	13231108		368,266.00	368,266.00	0.00	0.00	0.00
02CD14	311102F037	150260	13311100		987,056.00	987,056.00	246,770.00	224,036.07	0.00
02CD14	311102F037	150260	13321100		738,523.00	738,523.00	184,636.00	159,681.99	0.00
02CD14	311102F037	150260	13411100		44,533.00	44,533.00	36,853.63	36,853.63	0.00
02CD14	311102F037	150260	13431100		126,385.00	126,385.00	37,917.00	36,201.41	0.00
02CD14	311102F037	150260	13432100		75,518.00	75,518.00	22,656.00	21,630.91	0.00
02CD14	311102F037	150260	14111201		1,106,694.00	1,106,694.00	256,559.92	242,211.35	43,891.27
02CD14	311102F037	150260	14111203		318,838.00	318,838.00	66,425.00	58,808.49	0.00
02CD14	311102F037	150260	14111208		309,564.00	309,564.00	64,493.00	30,699.80	6,079.88
02CD14	311102F037	150260	14211201		363,252.00	363,252.00	181,626.00	181,010.82	0.00
02CD14	311102F037	150260	14211203		236,176.00	236,176.00	59,047.00	55,936.84	0.00
02CD14	311102F037	150260	14311200		471,772.00	471,772.00	235,888.00	235,129.37	0.00
02CD14	311102F037	150260	14411200		621,399.00	621,399.00	170,885.00	61,674.17	536,045.71
02CD14	311102F037	150260	14431200		65,278.00	65,278.00	17,951.00	2,605.97	29,954.23
02CD14	311102F037	150260	15111200		984,476.00	984,476.00	246,120.00	245,588.76	0.00
02CD14	311102F037	150260	15411100		58,000.00	58,000.00	58,000.00	58,000.00	0.00
02CD14	311102F037	150260	15411107		259,906.00	259,906.00	0.00	0.00	0.00
02CD14	311102F037	150260	15411218		1,605,809.00	1,605,809.00	0.00	0.00	0.00
02CD14	311102F037	150260	15441100		546,766.00	546,766.00	182,256.00	161,362.38	0.00
02CD14	311102F037	150260	15451100		42,514.00	42,514.00	15,942.00	14,799.00	0.00
02CD14	311102F037	150260	15451108		9,438.00	9,438.00	2,361.00	1,085.75	0.00
02CD14	311102F037	150260	15451109		348,366.00	348,366.00	104,511.00	90,864.96	0.00
02CD14	311102F037	150260	15451110		324,239.00	324,239.00	138,960.00	133,736.16	0.00
02CD14	311102F037	150260	15461100		22,954.00	22,954.00	5,739.00	5,185.60	0.00

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO
02CD14	172002N001	111260	12111100		675,932.00	675,932.00	155,982.00	112,842.00	562,329.27
02CD14	311102F037	150260	15461151		637,200.00	637,200.00	159,300.00	153,676.55	0.00
02CD14	311102F037	150260	15471100		46,434.00	46,434.00	0.00	0.00	0.00
02CD14	311102F037	150260	15471108		2,850.00	2,850.00	0.00	0.00	0.00
02CD14	311102F037	150260	15481100		624,323.00	624,323.00	312,162.00	215,816.79	0.00
02CD14	311102F037	150260	15911100		5,822,952.00	5,822,952.00	1,455,738.00	1,294,582.01	0.00
02CD14	311102F037	150260	17131100		36,754.00	36,754.00	0.00	0.00	0.00
02CD14	311102F037	150260	17131106		28,557.00	28,557.00	0.00	0.00	0.00
02CD14	311102F037	150260	17132100		40,879.00	40,879.00	0.00	0.00	0.00
02CD14	311102F037	150260	17141100		214,795.00	214,795.00	80,549.00	80,549.00	0.00
02CD14	311102F037	150260	39811200		703,219.00	703,219.00	239,561.00	238,914.00	0.00
02CD14	311102F037	150260	39811208		119,975.00	119,975.00	32,634.00	24,099.00	0.00
02CD14	311102F037	150260	39821100		293,031.00	293,031.00	97,677.00	0.00	0.00
02CD14	311102F037	150360	44191177		45,536,731.00	45,536,731.00	8,203,863.00	5,848,550.00	38,880,181.00
02CD14	311102F037	150560	44191177		2,490,269.00	2,490,269.00	622,560.00	0.00	2,490,269.00
02CD14	311102F037	150C60	21711100		300,000.00	300,000.00	300,000.00	0.00	0.00
					3,641,854,651.00	3,618,751,803.07	747,692,872.38	440,349,781.91	835,943,324.82